

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Harwich  
**Program Period:** 2013  
**Current Dates:** 07/01/13 - 07/31/13  
**Cumulative Dates:** 01/01/13 - 07/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	11,826	19,692.04	10	35,815	56,534.40	27	85,484.37	66.1%
Low-Income Multi-Family	0	0.00	0	2,973	2,111.80	3	0.00	0.0%
<b>LI Subtotal</b>	<b>11,826</b>	<b>19,692.04</b>	<b>10</b>	<b>38,788</b>	<b>58,646.20</b>	<b>30</b>	<b>85,484.37</b>	
LI % of Total	6.5%	17.7%	9.4%	6.5%	11.9%	6.9%	16.1%	
Residential New Construction	5,371	1,188.79	1	5,371	1,188.79	1	8,198.57	14.5%
Residential Multi-Family Retrofit	0	0.00	0	2,488	2,653.51	1	0.00	0.0%
Res Home Energy	33,319	67,483.13	49	189,594	340,383.26	210	310,365.73	109.7%
Energy Star HVAC	5,654	5,075.00	13	22,056	24,975.00	65	0.00	0.0%
Energy Star Lighting	5,437	338.85	2	96,219	11,713.26	9	0.00	0.0%
Energy Star Appliance	7,628	1,630.00	24	28,705	7,692.37	93	0.00	0.0%
<b>Res Subtotal</b>	<b>57,409</b>	<b>75,715.77</b>	<b>89</b>	<b>344,433</b>	<b>388,606.19</b>	<b>379</b>	<b>318,564.30</b>	
Res % of Total	31.8%	68.0%	84.0%	57.5%	78.9%	87.7%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	3,845.04	1	0.00	0.0%
C&I Large Retrofit	71,885	10,660.00	1	86,557	15,465.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	30,478	11,097.47	3	86,536.63	12.8%
C&I Govt Small	0	0.00	0	3,069	1,534.50	1	40,977.32	3.7%
C&I Products & Services	39,430	5,345.00	6	95,565	13,606.00	16	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>111,315</b>	<b>16,005.00</b>	<b>7</b>	<b>215,669</b>	<b>45,548.01</b>	<b>23</b>	<b>127,513.95</b>	
C&I % of Total	61.7%	14.4%	6.6%	36.0%	9.2%	5.3%	24.0%	
<b>Report Total</b>	<b>180,550</b>	<b>111,412.81</b>	<b>106</b>	<b>598,890</b>	<b>492,800.40</b>	<b>432</b>	<b>531,562.62</b>	
Budget Comparison					410,738.42		531,562.62	77.3%